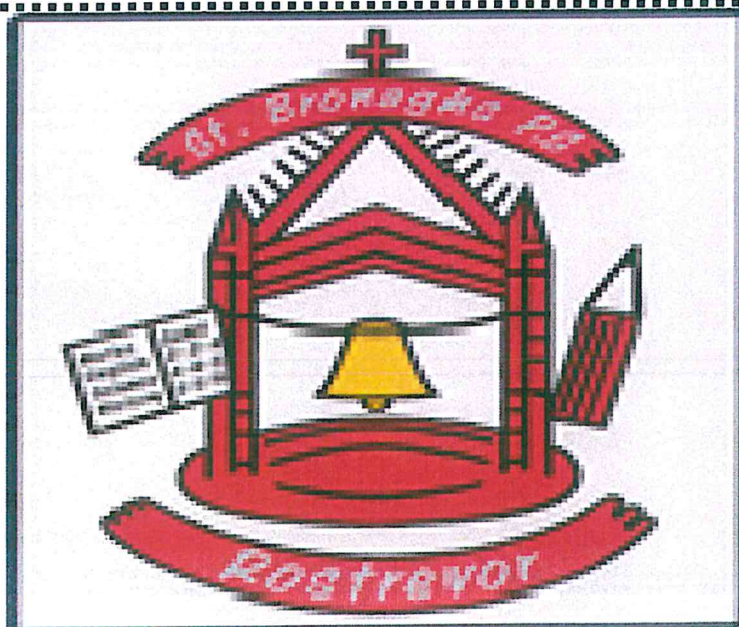


St Bronagh's Primary School

Annual Report by the Board of Governors.

School Year 2022/23





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Learn, Achieve, Pray, Believe

Dear Parent(s)/Guardian(s),

It is with great pleasure that we present the 2022/23 Annual Report of the Board of Governors of St Bronagh's P.S. The report will provide you with a summary of the work in school throughout last year. We invite you to read the report, and to contact the principal if you require any further information or clarification on any aspect of the Annual Report.

Throughout the past year, our whole school community worked tirelessly to ensure the best possible educational outcomes for our pupils and to overcome the many challenges they faced in trying to sustain a high quality of education all.

On behalf of the Board of Governors, we would like to thank you for your continued support and look forward to continuing our partnership in education into the future.

Yours sincerely,

Brian Scullion

Chairperson of the Board of Governors.

John Gallagher

Principal.

St Bronagh's Primary School Board of Governors 2022/23

TRUSTEE REPRESENTATIVES Mr Brian Scullion (Chairperson) June 2024.
 Fr Desmond Mooney, June 2024.
 Mrs Julie Campbell June 2024.
 Mrs Briege Savage June 2024.

EA REPRESENTATIVES Mr Jarlath Farrell (Vice Chairperson) June 2024.
 Mr Aidan Mc Alinden June 2024.

DENI REPRESENTATIVE Mrs Fionnuala Rice June 2024.

TEACHER REPRESENTATIVE Mrs Teresa Crimmins June 2024.

PARENT REPRESENTATIVES Mr Paul Hughes June 2024.

PRINCIPAL Mr John Gallagher (Secretary).

NB: Each Governor's name is followed by the month and year in which his/her term of office expires.

Next election of Parent and Teacher representatives will be in 2024. The reconstitution date has been postponed for another year until 2024, due to the pressures and disruption placed on schools by the Covid-19 pandemic.

THE GOVERNORS' MAIN RESPONSIBILITIES

The Governors are ultimately responsible for the overall management of the school. They are required to meet at least three times a year, but in practice they meet more than this. Some duties include:

- Oversight of the curriculum.
- Policy review.
- Management of school funds.
- The provision of information to parents.
- The selection and deployment of staff.
- The maintenance of the premises (this is a shared responsibility with EA).
- The Admission Policy.
- Assisting the Staff achieve the aims of the school.

St Bronagh's Primary School Staff 2022/23

Teaching Staff

Name	Position
Mr John Gallagher	Principal
Mrs Adele Murnion	Primary 1 teacher
Mrs Mary Joyce	Primary 2 teacher
Mrs Una Downey & Mrs Olivia Gordon	Primary 3 teachers (Job Share)
Mrs Teresa Crimmins	Vice Principal & Primary 4 teacher
Ms Elizabeth Mc Daid	Primary 5 teacher
Mr Colm Murney	Primary 6 teacher
Mr Paul Magee	Primary 7 teacher

Ancillary Staff

Name	Position
Mrs Val O'Hare & Mrs Brigine Morgan	Clerical Officers (Job Share)
Mr Seamus White	Building Supervisor
Mrs Ann Mc Nally (replaced by Mrs Elizabeth Magee)	Cleaner
Mrs Siobhan Ward	Cleaner
Mrs Dympna Cousins	School Crossing Patrol
Mrs Mary Donnan	Classroom Assistant P1
Mrs Caitlin Clarke	Classroom Assistant (SEN)
Mrs Emma Taylor	Classroom Assistant (SEN)
Mrs Roseleen Serridge	Classroom Assistant P2
Mrs Carina Russell	Classroom Assistant P2 (temporarily replaced by Mrs Sarah Devlin)
Mrs Philomena O'Hare	Classroom Assistant (SEN)
Mrs Martina Pollard	Classroom Assistant P5
Mrs Amanda Fraser	Classroom Assistant (SEN)
Miss Melanie Wells/Miss Maria Flynn	Classroom Assistant (SEN)
Mrs Lorraine Lundy	Classroom Assistant (SEN)
Mrs Mary Mc Grath	Classroom Assistant (SEN)
Mrs Sarah Campbell	Classroom Assistant (SEN) & (EAL)
Mrs Anne Sherry	Supervisory Assistant
Mrs Roseleen Serridge	Supervisory Assistant
Mrs Philomena O' Hare	Supervisory Assistant
Mrs Caitlin Clarke	Supervisory Assistant
Mrs Philmar Turley	School Meals Staff
Mrs Pauline Carr (replaced by Mrs Dessi Marinova)	School Meals Staff
Mrs Dympna Cousins	School Meals Staff
Mrs Elizabeth Magee	School Meals Staff

St Bronagh's Primary School Vision

We the Governors and staff of St Bronagh's Primary School are firmly committed to:

- The aims of Catholic Education.
- Providing high standards of education for all pupils.
- Developing positive pastoral care systems in school.
- Establishing close links with the home, the parish, and the wider community.

Overall Aims of the School

St. Bronagh's Primary School will offer a curriculum that is balanced and broadly based, and which promotes the spiritual, moral, cultural, intellectual and physical development of the pupils. This curriculum will seek to prepare the pupils for the opportunities, responsibilities and experiences of adult life. It will also be the aim of the school to maximise the potential of each pupil to develop self-confidence and to promote a spirit of tolerance towards others.

Detailed Aims

- to foster a desire to learn.
- to help children think clearly, creatively and critically.
- to encourage a sense of self-esteem.
- to cultivate the motivation to apply themselves to worthwhile and satisfying activities.
- to help children develop physically.
- to help them understand the society and environment in which they live.
- to help children to acquire and develop moral and Christian values and a respect for the beliefs and values held by others.

The curriculum will also:

- be concerned with values and attitudes as well as knowledge and skills.
- be increasingly practical and build on the interests of the child.
- encourage children to become independent learners and take responsibility for organising their own learning.

General Principles

The acquisition of knowledge and skills will be regarded as important. This acquisition will, however, be in the context of the development of positive attitudes to learning and the development of sound moral values based on the Catholic faith.

St Bronagh's PS is a Catholic school where all pupils of whatever race or creed are warmly welcomed, and where education is informed and influenced by the message of Christ and the values of the Gospel.

Our School Motto is – Learn, Achieve, Pray, Believe.

Enrolment & Attendance

Enrolment in each class at the end of June 2023 –

Primary 1	25
Primary 2	30
Primary 3	35
Primary 4	25
Primary 5	32
Primary 6	31
Primary 7	28

The Governors are pleased with the high level of attendance, which averaged 94.3% for 2022/23.

The Curriculum

The curriculum is made up of all the opportunities for learning provided in the school, not just the formal lessons, but a wide range of activities outside the classroom e.g., Sport, Music etc. The climate of relationships, standards of behaviour and general quality of life evident within the school community are also important. In our school, the teaching and expression of our Catholic values are a significant element of our curriculum.

As required by the Education Reform Order, the programmes of study for Language and Literacy, Mathematics and Numeracy, The World Around Us, The Arts, PDMU, R.E. and P.E are seen as part of the whole curriculum and where possible, are taught through cross curricular topics using practical based approaches with the needs of the individual child being seen as crucial.

This year, most of the restrictions introduced because of the pandemic were lifted, allowing a sense of normality to return to school life. The Recovery Curriculum, focusing on children's health and wellbeing, continued to play a significant role in curriculum planning in 2022/23 and the implementation of the Engage Programme until the end of March helped significantly to address gaps in the children's education.

In August, the PATHS Programme supported by Barnardo's was introduced throughout the school to develop the pupils' self-control, emotional awareness and interpersonal problem-solving skills.

Special Educational Needs

Children with special educational needs are catered for in class through differentiated activities in all aspects of the curriculum where appropriate, to help reduce barriers to learning. Provision is based upon the Code of Practice and we liaise closely with parents, the Educational Psychologist and other support services as appropriate to ensure that all children, including those with Special Educational Needs can achieve their full potential.

SEN Register 2022-23

Stage on Register	Number of Pupils	%
Stage 1	20	55%
Stage 2	5	14%
Stage 3 (Statemented Pupils)	11	31%
Total	36	100%

Some of the activities achieved this year include –

SEN training for classroom assistants and teachers led by Mr Murney.

OT training for Mrs Murnion, Mr Murney and some CAs facilitated by RISE.

Speech therapist working with some children.

Morning Movement OT sessions introduced.

Extra support sessions were facilitated by Ms Marian Farrell.

Support from BST, Autism team, Peripatetic Teacher, MLD teacher and Vision Support team.

Assessment and Reporting

Monitoring the progress of pupils has always been an important aspect of teaching. The teachers keep their own summary of pupils' progress throughout the year. New GL standardised tests, PTE (Progress Tests in English), PTM (Progress Tests in Maths) and CAT tests (which assesses ability levels) were completed in P3-P7 throughout April and May, and the results were shared in school reports at the end of June as appropriate. Historically, only pupils from P4 – P7 were tested, but this is the first year we have introduced testing for P3 pupils. Additionally, this year the digital format of a NGRT and NGST test has been introduced (P4 - P7) to enable us to achieve a wide overview of pupil data. Data from the testing has been produced for each class teacher with time being allocated during the handover meetings at the end of August for staff to study the data for their new class and organise their 'focus groups' for the new academic year.

For the first time this year, P7 pupils completed the new CCEA Adaptive Online Assessments which were being trialled.

In the Autumn Term parents had the opportunity to discuss their child's progress with the class teachers. In the Summer Term Annual Reports were sent home summarising progress, achievements, and areas for further development.

Twenty-eight pupils transferred to post primary schools.

Standards

When a child has taken a CAT4 test in Primary 4 and 6, we can then begin to compare their performance in their PTE against their CAT Verbal Score and their PTM against their CAT Quantitative Score. This allows us to analyse whether they are performing to the best of their ability or not.

An explanation of the discrepancy coding is as follows:

Discrepancy Category	Discrepancy Grade Code	National %
Much higher than expected attainment.	MHE	10%
Higher than expected attainment.	HE	15%
Expected attainment.	E	50%
Lower than expected attainment.	LE	15%
Much lower than expected attainment.	MLE	10%
Total.		100%

*According to GL Assessment statistics, an average cohort will have **75% of pupils at Expected Attainment and above.**

GL Assessment use an unknown formula to calculate these discrepancy bands - not solely based on </>10 differential – other unknown factors are involved. The percentages for each Category in the table above show the National distribution of Category scores. We can compare our own distribution with this:

Year Group June 2023	Year Group September 2023	No. of Pupils	SEN	FSM	Newcomer	% of pupils at expected attainment & above in English (June 2023)	% of pupils at expected attainment & above in Maths (June 2023)
Primary 3	Primary 4	35	6 (17.1%)	1 (2.9%)	3 (8.6%)	N/A	N/A
Primary 4	Primary 5	25	5 (20.0%)	4 (16.0%)	1 (4.0%)	23 (92.0%)	19 (76.0%)
Primary 5	Primary 6	32	7 (21.8%)	5 (15.6%)	1 (3.1%)	23 (71.9%)	26 (81.3%)
Primary 6	Primary 7	30	7 (22.6%)	9 (29.0%)	0	23 (76.7%)	25 (83.3%)
Primary 7	1 st Year	26	7 (25.0%)	11 (39.3%)	0	21 (73.1%)	23 (88.5%)

Whole School Summary (P4 – P7)

Year	% of pupils at expected attainment & above in English	% of pupils at expected attainment & above in Maths
2022 – 2023	78.4%	82.3 %

Parents' Association

The Friends of St Bronagh's PS Parents' Association reformed this year and held their AGM in St Bronagh's GAA Clubrooms on Wednesday May 9th. The first Fundraiser was a Quiz in the clubrooms on Saturday June 3rd and the money raised helped with the purchase of new reading books for our Foundation Stage pupils. The PTA also supported the organisation and running of several activities in school and the governors are very grateful for the support and commitment they are showing to our staff and pupils.

Sport

St Bronagh's PS places a strong emphasis on the importance of sport in the curriculum. All pupils from P1 - P7 had opportunities to participate in Gaelic football, dance, athletics, gymnastics, and there was swimming for P5 & P6. Sports Day, the Local League and Table-Tennis competitions were all completed.

Both boys and girls GAA teams competed in both indoor and outdoor competitions, tournaments and matches against other schools. The P7s participated in a Game of Three Halves in Kilbroney Park on November 17th with Killowen and Kilbroney Integrated Primary Schools. Having attended Gaelic Skills Events in Kilcoo, a P7 boy and a P7 girl were selected to play at halftime during Down Intercounty matches.

GAA Coaching supported by St Bronagh's GAA Club began in September with both in class and afterschool sessions being facilitated.

Health and Safety

The Board of Governors and Principal of St. Bronagh's P.S. recognise that the health, safety, and welfare at work of all staff and students is paramount and primarily their responsibility, and that further, a duty of care extends to other persons while they are on the school premises. In compliance with current legislation, the Board of Governors and staff of St. Bronagh's P.S. will direct its activities to ensure, as far as is reasonably practicable, the health and safety of all staff and students and members of general public who use school premises.

Our Health and Safety Policy sets out the measures that the school has in place in order to minimise the effect of accidents as measured by damage to people, buildings, equipment and the environment. To achieve this objective, the active co-operation and support of all pupils and staff is necessary.

The annual health and safety audit was completed on 21st June by Mrs Rice, Mr Gallagher and Mr White. Areas needing attention were highlighted, and plans were put in place to have them addressed.

Some other activities included -

Daily Mile continued.

Flu vaccination programme.

School nurse visits.

Electrical equipment PAT tested.

Fire extinguishers serviced.

Fire Alarm inspected.

Fire drills completed each term.

Lightning protection survey completed.

Allergy Care Plans completed for some pupils.

Participation in Eat Them to Defeat Them Campaign.

Mr Gallagher and Mr Murney completed First Aid Refresher Training.

Student Teachers/Work Experience Students

This year, the following students completed their teaching experience in our school – Orlagh Murphy P1, Aislinn Crossey P2, Emma Gallagher P4.

We also facilitated the following work experience students – Stephanie Judd P1, Niamh Whyte P2, Jessica Headley P3, Katie Farrell P3 and Emma Devlin P7.

Eco-Activities

Recycling/Waste: Cash4clobber

Our Eco-Committee continued to recycle unwanted clothing and textiles through Cash4clobber three times in the school year and raise money through recycling for our eco-initiatives.

School Uniform Recycling

In June we took part in our very first school uniform recycling initiative. The eco-council worked with our Parents Association to help collect the donated uniforms, sort and organise the items of clothing ready to be recycled/collected on the final days of the school year. The uniform recycling proved to be very successful recycling 168 items of uniform. The item of uniform most popular to recycle was the school jumper (96 jumpers).

Christmas Tree Festival

Each Class created a Mini Eco-Christmas tree using recycled materials for example coke cans, toilet rolls, old books etc. and displayed them in the 'Kilbroney Parish Church,' to celebrate their 200 years in the area.

Our Vegetable Patch

The money raised from our Cash4clobber was used to buy vegetable seedlings to grow in our vegetable patch. We grew a whole range of vegetables and fruit again this year, including cabbages, spinach, sugar snap peas, courgettes, different varieties of lettuce, tomatoes, strawberries, and raspberries.

Environmental Youth Speak

We were extremely proud of one of our pupils reaching the final of Environmental Youth Speak in March 2023. A competition run by Newry, Mourne and Down District Council.

Energy & RSPB

Team Energy continue to monitor the amount of electricity and water used in school. We also took part in RSPB Big Schools' Birdwatch in January.

Religious Education

Monthly masses were led by P4, P5, P6 and P7 pupils and viewed online by the other classes.

Fortnightly whole school assemblies.

P1 Prayer Service on November 25th.

Celebration of Catholic Schools Week.

Our Diocesan Adviser visited on January 30th.

St Bronagh's Day was celebrated at the beginning of April.

Primary 4 pupils celebrated the Sacrament of Penance on March 6th and First Communion on May 12th.

Confirmation was celebrated on May 25th, Fr Mooney officiated.

Our May Service and Procession on May 9th was celebrated in the church and attended by parents and the local community.

Engage Programme

In the Autumn Term, DENI relaunched the Engage Programme aiming "To limit any long-term adverse impact of the COVID-19 lockdown on educational standards by supporting pupils' learning and engagement on their return to school through provision of high quality one to one, small group or team-teaching support in every school in Northern Ireland." The programme continued until funding was withdrawn at the end of March.

Having established targets to bring about improvement in Literacy, Numeracy and for SEN pupils, Mrs Mulholland was employed for two/three mornings per week to work in small group settings to address the needs of pupils. Once teachers had completed the impact and evaluation of the programme, the overall conclusion was that it was very successful in addressing the impact of the COVID-19 lockdowns. In most cases, pupils regained lost confidence in their educational abilities, and the added value achieved through Mrs Mulholland's pastoral care approach during the sessions was immeasurable.

Premises

Our new school building opened in September 2017 and in 2018 it was awarded the RSUA Building of the Year. For people with a physical disability access to the main school building is via the front door. There is a lift in the foyer

and a ramp linking both playgrounds. All disabled toileting facilities are compliant and there is a hygiene room available.

For security purposes, access to the school is through the front door and there is controlled access to the main building. All classrooms face towards Kilbroney Park and there is an outdoor learning area which is decked. A number of minor repairs to the outside of our building were completed by EA contracted firms in 2022/23.

Links with Community

As we emerged from the restrictions encountered during the Covid-19 Pandemic, our school began to once again collaborate and engage with the community. Some of the activities this year included -

PATHS Programme training in St Colman's PS, Saval.

Red and Black day in support of Men's Senior Football Team.

PSNI workshop on Stranger Danger in P4.

P2 Room on the Broom workshop in Kilbroney Park.

Hallowe'en Walk through the village.

Sentinus facilitated Maths Workshops in various classes.

Hosting of staff from post primary schools promoting Open Days.

Presentation of donated non-perishable goods to the charity "The Larder."

School choir performed at a range of events, including in local Shopping Centres and Nursing Homes.

Recycled Christmas trees delivered to Kilbroney Church in support of their celebrations.

The local community are very supportive of our "Cash for Clobber" recycling collections which are usually organised for each term.

Pupils participated in the WBR Poster Competition and a number of quizzes run by different organisations.

We hosted teachers from Drumilly PS to support their engagement with the Accelerated Reading Programme.

Shared Education Parental Celebration Event in our school.

Hilary Mc Grath speaking to P7 pupils about World War 2 in the local area.

Underage St Bronagh's GAA training in our assembly hall.

Support for Rostrevor Orchestra rehearsals and with refreshments after concerts.

Irish Concert performed by pupils from St Mark's HS.

Supported the local Apostolic Society.

In-service Training

In-service training is an entitlement in the professional development of staff. We recognise the importance of empowering members of staff with the skills and knowledge required for the effective delivery of the school's curriculum, particularly when implementing the Northern Ireland Curriculum. Training accessed by staff this year included –

Baker Day – PATHS Programme training for teachers.

Mrs Joyce Shared Education Development Day.

Mrs Crimmins at Vice Principal training throughout the year.

Mr Gallagher at ETI Thematic Evaluation of P.E. in Primary Schools Conference in Lisburn.

Mr Murney and Mr Gallagher - First Aid Refresher Training.

Just2Easy Workshop 2.

Mr Gallagher attended online Principal's Safeguarding and Child Protection training.

Mr Gallagher attended online NISTR training.

Mr Gallagher attending PATHS SLT Forum ZOOM meeting.

Mrs Downey met nurse and parent for EpiPen training.

Roisin Brogan from Barnardo's delivered PATHS training for classroom assistants.

Mr Gallagher attended Principals' Surface Pro Conference in Belfast.

School Development Day – PATHS virtual training.

Diabetic Awareness training for Mrs Fraser, Ms Mc Daid and Mr Murney.

Mr Murney and Mrs Fraser attended Autism Training in Belfast.

RSE training for principals in Armagh City Hotel.

Deputy Designated Teacher Safeguarding and Child Protection Training for Mr Gallagher.

RISE Team delivered training on Movement Breaks and Ready, Steady, Write.

Mrs Crimmins at online Safeguarding, Record Keeping and Information Sharing training.
 OT training for some staff members facilitated by RISE team.
 Data Analysis & Assessment Training for Mrs Crimmins.
 Mr Gallagher at EA One Engagement Session in EA Head Office Armagh.
 Mr Gallagher at EdIS Walk the Walls event in Clounagh Centre.
 Mr Murney delivered CA Autism Awareness Training.

Policies

Schools are obliged to have policies in place covering a wide range of areas relating to the functioning of the school. Our policies are available on the website and from the school office on request. They are reviewed regularly, and every effort is made to keep them current and up to date through appropriate monitoring and evaluation. This year many policies were reviewed, considered and adopted by the governors in November.

Charitable Donations

£723 to Trocaire.



Donation of non-perishable foods and personal care items to "The Larder Foodbank, Newry."

Child Protection/Pastoral Care

Our school is fully compliant with Safeguarding and Child Protection practices and procedures. Safeguarding updates and the number of Child Protection Incidents are presented at every governor's meeting.

Shared Education

Since March 2020 all shared face-to-face pupil activity had been postponed due to Covid Restrictions. The focus for the 2022/23 Academic Year was 'Reconnecting Partnerships' and engaging again in face-to-face pupil activity and Shared lessons.

Action Planning

The action plan and budget for SE was completed and submitted by SE Co-ordinators in Term 3, 2022. P2, 4 and 6 were involved in face to face shared classed in the 2022-23 academic year. These shared classes were based around the training these teachers received on the 'Learning in the Outdoors: Opportunities for Shared Education' TPL module in the previous 2021-22 academic year.

Shared Class Planning

Individual class teachers from P2, P4 and P6 met with their counterparts from Dromore Road PS to plan a series of 7 shared lessons. The programmes of lessons for each year group were based on the book 'The Magic Harp', written by local author, Declan Carville, and inspired by the local area. Through a range of, age appropriate, nature inspired activities the children used the story to explore the theme of contentment, especially our relationships with others, what we do for other people and enjoying the moment. The lessons were a combination of school-based lessons and outdoor learning, utilising the shared spaces of Kilbroney Park, Warrenpoint Park and Warrenpoint Beach.

Celebration Event

At the end of their series of shared lessons, the children from P2 STB and P2/3 DRPS showcased the work from their shared lessons at a Celebration Event. Parents and friends from both schools were invited to St. Bronagh's PS to listen to the children speak about their experiences from their Shared Education lessons and browse the photographs and artwork that was produced during these lessons. The event was very well supported and thoroughly enjoyed by everyone.

School Development Plan

Following DENI guidance, a Transitional School Development Plan was drafted for 2022/23 to reflect the continuing impact Covid-19 was having on educational provision. The main targets for development were-

School Management

To amend structures, systems and procedures for the new academic year ensuring the health and safety of our school community, whilst considering the latest DENI advice and guidance.

PDMU

To develop the pupils' abilities to - recognise and manage emotions, develop caring and concern for others, establish positive relationships, make responsible decisions and handle challenging situations effectively.

Pupils' Learning and Engagement

To identify and address underachievement, especially for those pupils who have experienced barriers to engage in remote learning.

ICT

To encourage pupils to be more aurally aware and musically engaged through the development of digital audio.

Numeracy

To integrate the new Heinemann resources into teaching and learning, and teachers' planners, ensuring progression in Numeracy throughout the year groups.

Literacy

To ensure a more comprehensive approach is taken with regards to planning for Literacy, to introduce a consistent form of providing evidence in Literacy within each year group and to raise standards in reading.

Shared Education

To explore the theme of contentment, especially our relationships with others, what we do for other people and enjoying the moment.

Special Needs

To develop effective approaches to delivering services to vulnerable learners and those learners who have statements of special educational needs.

RSE

To compare and evaluate the Wonder of My Being and the Flourish RSE Programmes.

Conclusion

All new and amended systems etc. worked very well.

Reference the RAG documents drafted in school, February 2023, and from Christine Hall on 19/6/23 which indicate very good progress through the PATHS Programme.

Start and end of school year surveys completed by all teachers and report on outcomes and analysis of data will be provided by Barnardo's in the summer of 2023.

Coaching support has been completed for 2022/23 and was very helpful in establishing the PATHS Programme throughout the school.

Funding for Engage Programme finished at the end of March 2023, which is very disappointing. The programme was extremely successful in offering extra support to those pupils who needed it.

The review of all teachers' planning, lesson observations, sharing of pupils' work and the introduction of PLPs has been impacted by the ongoing industrial action, so weren't completed this year.

Teachers will need more time set aside for the assimilation of Numeracy Planners with the New Heinemann Maths Scheme.

The RSE curriculum for next year has been agreed by all stakeholders and will be introduced throughout the school in September. The Catholic Schools' Trustee Service has agreed to draft a generic RSE Policy which will be available next year.

Other Educational Activities/Visits/Events

August

Induction Day for all pupils.

September

Start of Daily Mile.

Niamh Whyte on PGCE placement.

Start of P7 Literacy/Numeracy afterschool club.

Beginning of music tuition.

Start of afterschool GAA Clubs with Ronan Mc Cartan.

Swimming for P6.

Beginning of Engage programme with Mrs Mulholland.

Start of singing lessons with Niamh O' Hanlon.

Mr Gallagher at Diocesan Principals' meeting in Newry.

Whitney Quinn meeting Mr Gallagher to plan for PATHS training/support.

Photographers taking P1 photo.

Katie Farrell in P3 and Emma Devlin in P7 on work experience.

Key Stage meetings developing Maths Seeds and AR Programme.

PATHS Assembly - setting Goals.

Jessica Headley CA training in P3.

First fortnightly Mobile Library Van visit.

MLD Support Teacher in.

Mrs Crimmins attending LAC review online.

Choir with Mrs Murnion.

Peripatetic Teacher in.

Cash 4 Clobber Recycling Collection (raised £260).

P7 attending and leading the readings at mass.

Mrs Murnion meeting parents and Health Trust Nurse regarding EpiPen training.

October

P6/7 trip to Navan Fort.

Renee from Vision Support visiting.

Mr Gallagher meeting with EWO to discuss pupil attendance.

Drama Club for P4 with Roisin Fearon.

Mr Murney attending Cuman Na mBunscol AGM in Burrendale Hotel.

Boys' football tournament in Burren.
Roisin Brogan from Barnardo's teaching a PATHS lesson in all classes.
P5 Nature Walk to Kilbroney Park.
Girls' football tournament in Burren.
Shared Education for P2.
P6 attending and leading the readings at mass.
Practice transfer tests in school facilitated by Mr Gallagher and Mrs Crimmins.
Stephanie Judd starting CA training in P1.

November

Garage Band iPad workshops for P7 pupils with Gemma Mc Grath.
Anti-Bullying Week Activities.
Fire drill.
Transfer Tests in St Louis' GS.
Governors' meeting.
Game of three halves for P7 with Kilbroney Integrated and Killowen Primary Schools in Kilbroney Park.
P7 Taster Day in St Mark's HS for P7 pupils.
Roisin Brogan from Barnardo's team-teaching PATHS lessons in all classes today.
Mrs Joyce at Shared Education Evaluation Day.
Suzanne Harrison, BST, observing a pupil.
P1 Prayer Service.
Teacher from Abbey Grammar CBS visiting P6 & P7 boys.

December

Daily Mile Santa Run.
Christmas dinner in school.
P5 attending and leading the readings at mass.
School nurse discussing Allergy Care Plans for pupils.
Dairy Council NI visiting P5 & P6.
Christmas Performances.
Open Day.
Cup of tea in hall after local concert in church.
Mr Gallagher meeting EWO to discuss pupil attendance.

January

Christine Hall, our new PATHS tutor, meeting Mr Gallagher to discuss plans for the rest of the year.
Newry Democrat visiting P1 pupils.
Beginning of counselling sessions for pupils.
Cumman Na mBunscol Quiz in Kilcoo.
Council Bee Safe event in Warrenpoint Town Hall.
Mrs Crimmins meeting Suzanne Harrison from BST.
Noreen Gribben, Children Looked After Support Officer visiting.
Celebration of Catholic Schools' Week.
Mr Henry from St Colman's College speaking to P6 & P7 boys.
Mass for Catholic Schools' Week, attended and led by P7.
Cash for Clobber collection (£340 raised).
Credit Union Quiz in St Dallan's PS.
Mrs Joyce on co-ordinator planning day.
CAT 4 testing in P4 and P6 supervised by Mr Gallagher and Mrs Crimmins.

February

Mrs Murnion on co-ordinator training day.
Mr Gallagher meeting with Alison Thompson, EA, to discuss priorities for the rest of the year.
Diocesan Mass for Catholic Schools' Week, in St Therese Church, Banbridge.

Road Safety Quiz in Mourne Country Hotel.
 Girls' indoor football competition in Burren Complex.
 Safer Internet Assembly.
 Environmental Youth Speak Competition in the library.
 Afterschool Tin Whistle Club led by Orlagh Murphy.
 Sentinus Workshop in P1.
 Mrs Crimmins on Shared Education planning day.
 Governor sub-committee meeting to consider P1 applications.
 Beginning of the Eat Them to Defeat Them Campaign.
 Christine Hall teaching a PATHS lesson in each classroom.
 Half-day strike by teachers.
 Boys' football matches in Kingdom Hall.
 Ash Wednesday Service and distribution of ashes.
 Mass attended and led by P6.
 Diabetes Nurse visiting Ms Mc Daid.

March

World Book Day activities.
 Boys' indoor football competition in Burren.
 Eat Them to Defeat Them assembly.
 First Penance.
 Warrenpoint Feis for P1 girls and P7 girls.
 Shared Education session for P4 in our school.
 Warrenpoint Feis for P5 girls.
 Warrenpoint Feis for P2 boys and P7 boys.
 Behaviour Support Teacher visiting school.
 Irish Teacher visiting P5 pupils.
 Christine Hall in supporting PATHS lessons in each class.
 Warrenpoint Feis for P3 boys and P4 boys.
 Warrenpoint Feis for P3 girls.
 Warrenpoint Feis for P4 girls, P6 & P5 boys and P6 girls.
 Pauline Torley, volunteer classroom assistant, helping with reading groups.
 Behaviour Support Teacher visiting school.
 Warrenpoint Feis for P1 boys and P2 girls.
 Mr Murney meeting with Marian Farrell to discuss Support Programme for the rest of the year.
 Marian Farrell in supporting pupils in each class.
 Parent's Association meeting in staffroom.
 Governors' meeting.
 Just2Easy training sessions with Mary Power.
 Environmental Youth Speak Final in Newcastle.
 Mass attended and led by P5.
 Final day of Eat Them to Defeat Them Campaign.
 Fire drill.

April

Celebration of St Bronagh's Day.
 PATHS Programme with Christine Hall – parent's information session, then supporting each teacher with lessons.
 Stephen Marley visiting to help with ICT connectivity issues.
 Skills day for boys in Kilcoo – one P7 to attend.
 Credit Union Art Competition Prizegiving Ceremony in Warrenpoint.
 Mr Gallagher at CYPSP School Uniform Recycling Toolkit information session.
 Boys' football match against Kilcoo in Pettit Park.
 Skills day for girls in Kilcoo – one P7 to attend.
 Mr Murney on Shared Education Planning Day.
 Mr Gallagher meeting Imelda Porter, new principal of Kilbroney Integrated PS.

School closed all day for pupils due to Strike Action.
World Daily Mile Day.

May

PTM for P3 facilitated by Mrs Crimmins and Mr Gallagher.
Mrs Murnion meeting Classroom Assistants to discuss OT provision.
Rathfriland Outlook visiting P2 for "Children Say," feature.
PTE session 1 for P3 facilitated by Mr Gallagher.
PTM for P4 – P7 facilitated by class teachers swapping classes.
Swimming for P5.
PTE session 2 for P3 facilitated by Mr Gallagher.
PTE for P4 – P7 facilitated by class teachers swapping classes.
Mr Gallagher attending local schools Principals' Cluster meeting in St Dallan's PS.
Lauren Jamison, EA Advisory Teacher, visiting P7 pupil.
P4 attending parish mass.
Mrs Val O' Hare at SIMS Year 7 to Year 8 CTF transfer training.
Friends of St Bronagh's PS AGM in the GAA clubrooms.
Boys' Gaelic Football Tournament in St Louis' GS.
OT sessions.
May Service.
First Holy Communion.
Rostrevor Orchestra using hall for refreshments after their concert in the chapel.
PATHS Programme with Christine Hall, teaching in each class.
Football matches for boys and girls in Pettit Park.
P2 school trip to Peter Pan Land.
P1 Shared Education trip to Fort Evergreen.
Digital testing for P4.
Cash 4 Clobber Collection (£380 raised).
Mrs Murnion on Music Co-ordinator Day.
Digital testing for P7.
P2 Shared Education trip to Fort Evergreen.
Shared Education for P6.
P6 & P7 school trip to Dublin Zoo.
Mass attended and led by P6.
Confirmation with refreshments in our school afterwards.

June

Mr Gallagher at Primary Schools Principal Cluster meeting.
Love for Life Workshop for P7 pupils in Dromore Road PS.
Boys' 7-a-side football tournament in St Colman's College.
P7 pupils transferring to St Mark's HS visiting new school.
Coding workshop for P5.
PTA fundraising quiz in GAA Clubrooms.
Mrs Crimmins on data development day.
RNLI volunteer visiting P5.
Red & black day for visit of Down U20 players.
Sport's Day in Pettit Park.
Presentation of prizes from Sport's Day and treat.
Music video of performers being recorded.
Governor sub-committee shortlisting meeting.
P4 school trip to Exploris Aquarium.
St Colman's College Primary School Activity Day for P6 boys.
P5 school trip to Armagh Planetarium.

John Cunningham, EWO, completing pupil attendance audit with Mr Gallagher and facilitating Transition Workshop for P7 pupils.
LAC review attended by Mrs Crimmins.
Local League in Pettit Park.
P4 attending and leading mass.
Museum on the Mound workshop for P5.
Choir treat in Warrenpoint.
Health & Safety inspection of school premises.
School reports being issued.
Boys' football tournament in Abbey CBS.
Interviews for teaching post.
Induction Day.
Shared Education Evaluation Day for Mr Murney.
P1 & P3 school trip to Global Adventure.
Collection of uniforms for recycling.
Mrs Joyce, Mrs Crimmins & Ms Mc Daid on data analysis day.
P6 & P7 pupils visiting Kilbroney Integrated PS to watch performance of the Wizard of Oz.
Prize giving for P5-P7.
Collection of uniforms for recycling.
P7 final day with a range of activities including Leavers' Service.
Recycled Uniforms available for collection from school.

Financial Report

Each year the school is given a budget which is under the control of the Governors. In addition to agreeing the budget for the year, the Governors project income and expenditure for the three-year period. Attached is the Three-Year Budget Plan for 2022-25 (See Appendix 2) agreed by the Board of Governors on 20/6/22.

Appendix 1 contains a statement of our school account income and expenditure for 2022/23.

Conclusion

Parents must be commended for their continued support and loyalty to the school and to the staff members which is very much appreciated.

The Board of Governors of St Bronagh's Primary School would also like to take this opportunity to express their thanks and appreciation to the principal and staff, both teaching and ancillary, for their high level of commitment and for their continued hard work during the 2022/23 academic year.


St Bronagh's Income & Expenditure 1.8.22 to 31.7.23

	£	£	£
Opening Balance 1/8/2022			<u>3506.00</u>
Add income for the period:			
EA Postage refund	63.12		
Rooney Transport Refund	30.00		
Edge Hill University	750.00		
Christmas Play	653.50		
Quiz and Sports Day Donations (133)	1193.00		
Choir Collection	138.31		
Commission (Recycling)	980.00		
Ten-pound note found	10.00		
Donations *	1100.00		
Income for the Period			<u>4917.93</u>
			<u>8423.93</u>
Less Expenses for the period:			
Twinkle		287.28	
Amazon: Class resources		386.65	
Out of the Ark (Ref:A.M.) Lyrico licence		82.70	
Data Protection		35.00	
Pupil Gifts and Treats		368.00	
Music expenses		224.00	
Friar Tucks (Choir)		135.00	
To LMS a/c (as above) *		1000.00	
Cumann na Bunscoil		50.00	
Eco purchase (U.D.)		315.00	
Warrenpont Feis Sponsorship		15.00	
To LMS a/c: Pathways, Tuition, Book bags		1396.50	
Medals and Trophies		134.00	
Workshops for P7		210.00	
Practice Papers		231.94	
School Ice-creams		340.00	
Gifts/Gift Bags June 2023		172.51	
Diaries		28.42	
Toys/Gifts (Ref: M.J.)		153.13	
Misc. Expenses		369.94	
Expenses for the Period:			<u>5935.07</u>
Closing Balance			<u>2488.86</u>

Buttercrane £100*

Appendix 2 - School 3-year budget plan 2022-25.

SCHOOL FINANCIAL PLAN 2022 - 2025

		School: St Bronagh's Primary, Rostrevor		Cost Centre: 21128	
EA Locality: East		<i>***Only complete cells in yellow***</i>			
A Pupils and Teachers		YEAR 1 (2022-2023)	YEAR 2 (2023-2024)	YEAR 3 (2024-2025)	
	October 2021	October 2022	October 2023	October 2024	
1	Full Time Equivalent Enrolment (excluding Spec Unit pupils)	216	211	213	211
2	Planned Teaching Complement (after amendment to Variables as below)	7.40	8.00	8.00	8.00
3	Planned Pupil/Teacher Ratio (September)	29.19	26.38	26.63	26.38
B Changes in Teaching Staff		YEAR 1 Change in Staff	Year 2 Change in Staff	Year 3 Change in Staff	
4	Increase in Teachers				
5	Decrease in Teachers (enter as positive figure)				
C Planned Expenditure		YEAR 1 (2022-2023) £ %	YEAR 2* (2023-2024) £ %	YEAR 3* (2024-2025) £ %	
Expenditure Summary					
Staff Costs					
6	- Teaching	502,345 72.5%	527,737 73.1%	534,963 73.0%	
7	- Non Teaching	140,749 20.3%	143,564 19.9%	146,379 20.0%	
8	- Other Costs	0.0%	0.0%	0.0%	
9	Premises, Fixed Plant and Grounds	14,271 2.1%	14,556 2.0%	14,848 2.0%	
10	Operating Costs	35,377 5.1%	36,084 5.0%	36,806 5.0%	
11	Non Capital Purchases	0.0%	0.0%	0.0%	
12	Capital Expenditure	0.0%	0.0%	0.0%	
13	Less Income (enter as negative figure)				
14	Total Planned Expenditure	692,742	721,942	732,996	
Estimated Savings (enter as a negative figure)					
15	Reduction in Teaching Staff (as per Variables)				
16	Please specify				
17	Please specify				
Estimated Additional Expenditure (enter as a positive figure)					
18	Increase in Teaching Staff (as per Variables)				
19	Please specify				
20	Please specify				
21	Total Planned Expenditure after Savings and Additional Expenditure	692,742	721,942	732,996	
<i>* Planning assumptions include Cost of Living Pay Award Estimate at 1% each year and estimated rate of inflation for Other Costs as 2% each year</i>					
D Budget					
22	Common Formula Funding (CFF)	701,362	688,129	693,422	
23	SEN Allocation	13,771	13,771	13,771	
24	Other funding - (Please specify)				
25	Other funding - (Please specify)				
26	Total Budget	715,133	701,900	707,193	
E In Year Movement					
27	In Year Underspend / (Overspend)	22,391	-20,042	-25,803	
Cumulative Surplus / Deficit					
28	Carry-over from previous year	86,072	108,463	88,421	
29	In Year Underspend / (Overspend) of delegated resources	22,391	-20,042	-25,803	
30	Closing Cumulative Surplus/(Deficit) 31 March	108,463	88,421	62,618	
31	% Carry Over	13.5%	10.9%	7.9%	
G CATEGORY		Category 5a			

